#### Annual Report 2013/2014



# saps the vitality from our families and communities.

A <u>November 2014 Gallup Poll</u> asked Americans to rank the most urgent health problems facing this country. Ebola, with 2 recent deaths in the U.S., ranked first, over cancer and diabetes. Only 1% of respondents ranked addiction number one, despite the enormous toll it takes on the health of the 1 in 4 American families affected.

If the true costs of addiction—in the form of crime, child abuse, birth defects, teen pregnancy, medical care, school dropout, homelessness, HIV/AIDS, youth suicide and violent death, and domestic violence—were listed every evening on the news, we would demand prevention, intervention and treatment for all.



# revitalizes and sustains.

While addiction treatment saves 7 taxpayer dollars for every \$1 spent, <u>prevention saves \$11</u>. Based on the public health model used in the U.S. to combat anything from heart disease to cancer, addiction prevention seeks to lower risk factors and increase protective factors. We can't change genetics, but we can learn new skills to help keep us safe.

Compass Mark's skill-building programs look to tip that balance between risk and safety: to compensate for family histories of addiction, stressful neighborhoods and poor social skills. Our work assists children and adults to push themselves, take healthy risks, and become leaders.

#### Compass Mark Staff

Carol Kuntz, Executive Director/CEO Bevan Allen

Michelle Allen Donna Becker David Bender James Bender Marie Bolettieri Carmen Cruz Jean Gerdes Tara Loew Erin Long William Paré Kimberly Robinson-Hodges Richard Rush Amy Sechrist Marisa Seubert Phyllis Spencer Paulette Tyler

Desiree Weber Justine Webster ... and many wonderful, part-time facilitators!

#### **EXECUTIVE MESSAGE**

Eleven score and eighteen years ago our fathers brought forth a new nation. Many were lawyers, doctors, businessmen and most, plantation owners and farmers. They grew products like tobacco, hemp and yes, opium poppies. They imbibed alcoholic beverages and took drugs like laudanum (tincture of opium) for their pain. So set the basis for the American drug culture.

Today we see an increase in nonmedical prescription drug use, abuse of opiate-based drugs that lead to heroin use. Our police forces and courts are overrun with matters/crimes that are related to the drug-abuse culture. Our physicians and treatment providers are all working to stop the continuum of use, abuse, addiction. Compass Mark and other providers of prevention programs continue to see the importance and need to confront the ills of the lead-in or gateway drugs.

Alcohol and marijuana maintain a level of use by Lancaster County youth reporting <u>15% and 8%</u> past thirty-day use in grades 6, 8, 10 and 12. In Lebanon County 17% of students report past thirty-day use of alcohol and 11% report past thirty-day use of marijuana.

Research-based prevention programs have been designed on current scientific evidence, tested, and shown to produce positive results. Scientists have developed these programs to positively alter the balance between <u>risk and protective factors</u> for drug abuse in families, schools, and communities.

Lancaster and Lebanon Counties retain many core values that we started with 1776, such as faith, strong work ethic and care and concern for our neighbors. We have changed our ideas, however, about the use of alcohol and other drugs, and Compass Mark is thrilled to continue to guide people towards taking healthy risks and living healthy lives.

~Carol M. Kuntz, Executive Director/CEO



#### Fiscal Year 7/1/13 to 6/30/14

Clie	Elementary & Youth Support Program (EYSP)  Leadership Trainings  Lions Quest  SkillQuest	420 293 1,102 1,192
	Baby Think it Over	65
	Student Skills for Life	392
	Future Generations Youth Leadership	275
	Parent <mark>Educatio</mark> n	140
by	Alternative (Healthy) Activities	319
	Drug & Alcohol Information Center	161,717
	Lebanon County General Prevention	2,142
	Problem Gambling Prevention (Lancaster & Lebanon)	11,877
	Total	170.07.4

## Compass Mark

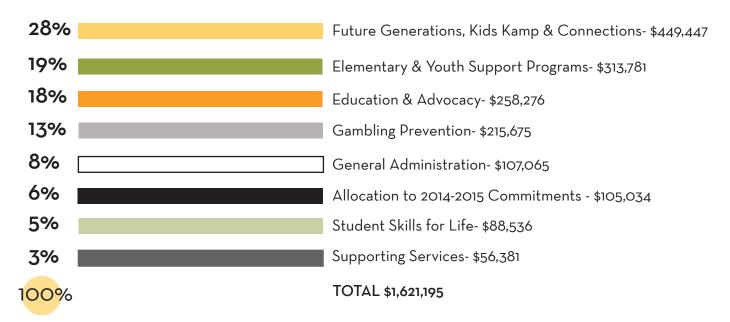
Trains teachers to intervene with students. • Builds the social skills of at-risk children • Works with teens experimenting with substances • Engages senior citizens with activities other than bingo • Hosts continuing education for addiction counselors • Provides Spanish bi-lingual, bi-cultural support to families struggling with alcohol and other drug use • Arranges fun, safe activities for vulnerable adolescents after school • Educates parents of experimenting teens • Offers free publications and a lending library about addiction • Shows at-risk youth their options after high school • Raises funds by introducing people to Downtown Lancaster • Educates students about addiction and the risks of gambling • Testifies before the PA legislature on the nature of substance abuse • Answers the public's question about treatment and support resources • Instills community spirit in youth by leading service projects • Collaborates throughout Lancaster County by providing technical assistance to prevention coalitions • Engages YOU to support our mission!

Compass Mark works to reduce the incidence, prevalence, and consequences of the harmful use of and addiction to alcohol and other drugs.

#### INCOME 2013/2014

55%	Contributions & Grants- \$897,410
21%	Program Service Fees- \$348,422
17%	Federated Campaigns- \$259,534
5.5%	Other Contributions & Gifts- \$87,620
1%	Fundraising Events- \$19,020
.5%	Investment Interest- \$9,189
100%	TOTAL \$1,621,195

#### **EXPENSES 2013/2014**





Non-Profit Org. U.S. Postage **PAID** Lancaster, PA Permit No. 17

We're grateful for the financial and technical support provided by the Lancaster County Drug & Alcohol Commission  $\alpha nd$ 

The Lebanon County Commission on Drug and Alcohol Abuse

### Our DONORS are amazing!

Kevin & Suzanne Bradley

#### Thank-you to Our Board of Directors

Aaron D. Hollis, President Kevin L. Bradley, Vice President/Secretary Mary Mongiovi Sponaugle, Esq. Vice President Mark Zettlemoyer, Treasurer Todd Blankenstein Douglas S. Brossman Kate Brossman Diane Duell Israel Gonzalez Barbe Heinrichs Edward W. Hunter Dr. Lewis E. Jury

630 Janet Avenue Lancaster, PA 17601 (717) 299-2831

Christopher Metzler

Connie Sheaffer, R.N.

Leo S. Lutz

Cornelia Yoder

Acuity Advisors and CPAs, LLP William Adams Alternative Design Services Alcoa Foundation Bevan Allen Michelle Allen Alpha Dog Advertising Amelia's Grocery Outlet G. David Ament American Music Theater Cathleen J. Anderson Annex 24 Gallery Anonymous Gift (5) Arabesque Dance and Fitness Wear Archangel Investigations Hope Arment Susan Arnold Alayya Arrison Art & Glassworks The Art Store Aussie and the Fox Rebecca Bartos Donna & Carl Becker Katherine Bell Bellaboo David H. Bender Benjamin & Lindsay Benner Terry L. Bigler Blakinger, Byler & Thomas, PC Bohozone

Marie Bolettieri

Kimberly Boring

Susan Bosnall

R. Michael Bomberger

Boys & Girls Club of Lancaster

Nancy Bradley Samantha Bragg Barbara Breneman Drs. Robert & Donna Brosbe Kate & Douglas Brossman Maria Brown Robert & Margaret Brown John & Elaine Brubaker Mary Lou Brubaker Bruno's Old Style Hoagies Jeffrey & Patricia Bryner Loren Bucklin Lori Burkholder Burnham Holdings Michael Burnley Alicia Byler Janice Byrnes Jared Byrnes Jotham Byrnes Kendra Campbell Steve Carlson Carmen & David's Creamery, Inc. Frances Carr Anne Carroll Patrick & Linda Castagna Joanne Castner Candice Cavicchia Staci Chamberlain Christian Science Reading Room Christiane David Gallery City of Lancaster Office of Promotion David Clark

**COBYS Family Services** Cocina Mexicana Inc. Commonwealth on Queen ConnectedSign David Cooper Cooper Printing, Inc. Graham Cox-Holmes David Crill Carmen Cruz Crystal Springs Raymond & Memory D'Agnostino Dan Diller Realtors Dart Container Kim Dennison Denver Beer Distributor Andrea DeVoe Allen DeWaal Emery & Mary Ellen DeWitt Jillian Diffenderfer Joseph DiGarbo & Anne Wallace-DiGarbo Dan Diller Realtors Shane Doty Richard & Helene Dow Catherine Doyle Robert & Donna Doyle Eddie & Andriana Drogaris Diane Duell **Dutch Wonderland** Martin & Carolyn Dutcher East King Culinary Bottega East Side Community Kitchen Steve & Kelly Eberly

Kevin & Fiona Clarkin

Continued on insert

Eden Resort & Suites

#### 2013/2014 Donors, continued

El Serrano Restaurante Monica Elbert Deanna L.. Elliot Melissa Engle Photography

Engle, Hambright & Davies Jesse Everhart

Evolution Power Yoga, LLC

Nicole Fabian Ross Fairweather Glenn Farrell Vanessa Faust Federal Taphouse Fidelity Charitable Jay Filling Sarah Filszar

Laura Fiore The Flour Child Flowers by Paulette Marianna Flury ForknSpoon Café Formula Fitness

Four Seasons Produce, Inc. The Framing Concept

Frank & Dottie

Frank & Nic's West End Grille Franz Fox Studios & Gallery

Diane S. Frost Fulton Bank Jean Gerdes Giant Food Stores Diana Gilbert

John Gingrich Abbie Gonick Jeff & Kathie S. Gonick

Israel Gonzalez

Grand Central Bagel Cafe Jen Graybill-Simes Wayne Groff Dorothy Gschwend Barbe Henrichs Harrington Hoist, Inc. Laura Hatton Monica Hatton Barry Heiserman Monica Hemmen

Bruce A. Hepburn The Hershey Company Rvan Hess High Industries, Inc. Highmark, Inc.

Carolyn Nunan Hill David & Pat Hill Thomas & Ann Hinkle Melissa Hodge

Thomas & Catherine Hofer

Kevin Hoffman Russ Hogg

Aaron & Alison Hollis

Hopewell Furnace National Historic

Site Staff Justin Hopkins Robert Hostetter The Hotel Lancaster

House of Pizza Lancaster, Inc.

Andrew Hower Linda J. Huber-Bell Edward Hunter Joseph C. Hurlburt The Insanity Factor Iron Hill Brewery

Isaac's Famous Grilled Sandwiches

Insanity Factor J. Dancer, Inc.

j.a. sharp Custom Jewler

Jamie Jackson

Janney Montgomery Scott, LLC

Kristin Jerzycke Michael Johns Jerri Anne Johnson Kathy Johnston Jeremy & Sandy Jones Julius Sturgis Pretzel Bakery

Lewis & Jacqui Jury Richard Kastner Kauffman's Salon Brenda Keener Kegel's Produce, Inc. Randy & Linda Kellenberger

Elizabeth & Eric Kennel Richard Khuu

Christian Kelley

Kids and Cultures Kim Studio of Tae Kwon Do

Rick & Midge Kinder David King Mary T. King-Linares Carole Kirchner Zachary Kolodziejski

Kylene Krotzer Alicia Kulp Photography Carol & Ken Kuntz

Holly Kutz

La Dolce Vita Courthouse Bakery, Inc.

Lancaster Archery Supply Lancaster Barnstormers Lancaster Central Market Lancaster County Community

Foundation

Lancaster County Drug & Alcohol

Commission

Lancaster Dispensing Company Lancaster Marriott at Penn Square Lancaster Museum of Art Lancaster Newspapers, Inc. Lancaster School of Cosmetology

LancasterHistory.org

The Lancaster Science Factory Landis Luxury Limosines Lebanon County Commission on Drug & Alcohol Abuse

Leisure Lanes David A. Lim

Lions Club International- District 14D

Joe Lisi Margie Lisi Kent & Jeanne Loew Tara Loew

Alec Lopez Dr. Amelia Lopez Angel Lopez Daniel Lopez Anges & Clair Loretto Andrea Lumbatis Leo S. Lutz Emily E. Mace Hilary Mace

Manheim Township Lions Club

Manos House

James Martin Barbara May

Jacquelyn Mast & Kendra Campbell

Niesha McAdoo Jeffrey McClure William McGinlev Lauren McGuire Joseph McGuire Cristal Mendez Christopher Metzler

Members 1st Federal Credit Union

Miesse Candies Bonnie Miller Paul & Kristi Miller Millersville University PRSSA

Chef John Moeller

Mommalicious, Inc. Kurt Morgan Milt & Dory Morgan Rodney Moseman

Mt. Gretna Lake Paxton Mull Multi-Graphic Co. The Murpheys Murray Securas Rvan Murse Nearly Nu Thift Shop Nancy & Sam Neff

New Horizon Balloon Team The New School of Lancaster Northwest Savings Bank Oak Leaf Manor North Steven T. Olin, MD Bruce & Lois Olney Hannah Opdenaker Becky Ortega-Lyda Jim Ostrowski Melissa & Dan Ostrowski

Shelby Otruba Our Lady of Angels Catholic School

Party Perfect

Pennsylvania Guild of Craftsmen

Pepperidge Farm

The Perfect Plan by Lori Hemphill

Heather Petrasek Ed & Sarah Placencia

Popovsky Performing Arts Studio

Wade Pratt Judi Ralph Robert Raymond The Red Rose Cynthia Reinhold Reinsel Kuntz Lesher LLP Revival Skate Shop Lindsey Reyes Timothy Rhoades Rhubarb's Market Samuel & Linda Rice Kimberly Robinson-Hodges

Timothy Roschel Logan Ross

The Rotary Club of Lancaster

Amy Roth Marian N. Rov Stephanie & Doug Roy Rachel Rush Richard H. Rush Richie Rush Bruce Ryder

St. James Episcopal Church The Scarlett Runner The Scarlett Willow

Michael & Marcia Schwanger Seasons Olive Oil & Vinegar Taproom

Gary Schlectic Alan & Nancy Sechrist Amy Sechrist Gary Seldomridge Sertoma Club of Lancaster

Marisa Seubert Shirley Shaheen Shank's Mare Outfitters Mimi Shapiro Sharp Innovations

Sharp Shopper Grocery Outlet

Joseph Sharp Connie Sheaffer Richard Sherbahn Amy Shetler

Sight & Sound Theaters Morton & Joan Sklaroff Barbara & Joseph Slagle Smiley's Deli & Food Market, LLC

Barbara Smith

Michael C. & MaryAnn Smith

Marina Soukas Kelly Spece

Bruce & Carol Spencer

Phyllis Spencer Shaun Sponagle

Mary Mongiovi & Thomas Sponaugle

Spooky Nook Sports Square One Coffee Pam Stambaugh Stan's Record Bar State of Affairs Catering Rocco Stecco

Mary Steffy Marilyn Stein Robert Stein Steinman Foundation The Sterenfeld Family Phyllis Stoner Stoudt Advisors David Stoudt Sabrina Strong Studio Four Fifty One Sunshine Art+Design Taste the World Lancaster Jeffrey & Jennifer Taylor

Tellus 360 Thaddeus Stevens College of

Technology

That Shuu Girl Boutique Elizabeth Thyrum Frin Tobiasz Todd Snader's Gallery Donald & Melanie Totaro J.P. Treier, Jr. & A.E. Treier

Tropical Smoothie Cafe, LLC Craig Trout Lynette Trout

The Trust Performing Arts Center

Jay Q. Truxal Turkey Hill The Turkey Lady Kenneth A. Twiford Paulette Tyler Union Station Grill

United Way Donor Designations United Way of Lancaster County, Inc. United Way of Lebanon County United Way of York County United Way of the Capital Region

Uptown Antiques Wag-Bee Printing Amy Wagner Mac Wagner Mark Wagner Walmart Mark Walmer Tom & Day Waters Isaac Weaver Weis Markets WGAL TV 8 Richard White Williams Apothecary Anthony Williams Leonard Williams Louise Williams

James & Kathleen Wilson Randy Wise

Willie James Soul Food

Teresa Williams

Melanie Toler Wooldridge

V & S Candies Cornelia Yoder Yoga on Orange

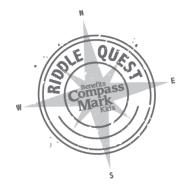
Susan Wood

Zanzibar Romancing Your Senses

Zeller Travel, Inc.

Mark & Teresa Zettlemoyer

If we missed your name, please let us know. We'll be sure to mention it in an upcoming newsletter.



### Riddle Quest Saturday, May 2, 2015

Come join us for a day filled with fun and adventure right in the heart of downtown Lancaster. Compass Mark is proud to present the Fourth Annual Riddle Quest as part of the celebration of Spring and new beginnings. Grab your co-workers, family and friends and enjoy a day of fun, exercise and local knowledge.

Who knows what new things you will learn and discover!

What: A riddle-based Scavenger Hunt for teams of 4 filled with

prizes valued from \$35 - \$2,500!

When: May 2nd, 2015 from 11am-3pm. Award ceremony at 4PM

Where: The Heart of Historic Downtown Lancaster!
Starting at Lancaster Convention Center, Entrance at 25 S. Queen Street

Register starting in late winter at www.compassriddles.org



Photos courtesy of Melissa Engle Photography

Riddle Quest proceeds benefit Future Generations, a year-round academic, social, physical and leadership enrichment initiative for youth.

**FUTURE** GENERATI NS

